## **Drug Court Enhancement Grants Performance Data**

Data reported for performance which occurred during

April to June 2009

indicated that:

| Performance Indicator   | Numerical Data Data as of<br>August 13, 2009 |
|---|--|
| Increase in units of substance abuse treatment types  | August 15/ 1005                              |
| A. Total number of drug court substance abuse treatment types available at the start of the reporting period  | 145  |
| B. Number of new drug court substance abuse treatment types added during the reporting period   | 9  |
| Does the drug court have an operational MIS system?   | NR   |
| Increase in units of ancillary service types (additional or secondary drug court activities that address needs of drug clients)   |  |
| A. Total number of ancillary service types available at the start of the reporting period   | 277  |
| B. Number of new ancillary service types added during the reporting period  | 30   |
| C. Number of ancillary service types lost during the reporting period   | 0  |
| D. Number of ancillary service providers available during the reporting period ((a+b)-c)  | 307  |
| Percent increase in service provided to participants  A. Number of drug court participants referred for ancillary services that were specifically added to the drug court (based on this grant) | 370  |
| B. Number of drug court participants served during the reporting period   | 1,008  |
| C. Percent of participants that receive services added based on this grant (a/b) (Auto calculated by tool)  | 36.71%                                       |
| Number of referrals to substance abuse treatment services, created as a result of this grant  |  |
| A. Number of referrals made, during this reporting period, for substance abuse treatment services added to the drug court as a result of this grant   | 295  |
| Number of drug court slots  A. Total number of drug court slots available at the start of the reporting period  | 2,356  |
| B. Total number of drug court slots added during the reporting period   | 86   |
| C. Total number of drug court slots lost during the reporting period  | 83   |
| Satisfaction with drug court training (Exclude MIS training).  A. Number of trainings conducted during the reporting period   | 17   |
| B. Number of individuals trained during the reporting period  | 191  |
| C. Number of training participants who rated the training received during the reporting period as satisfactory  | 162  |
| Percent increase in knowledge about Drug Courts as a result of training (exclude MIS training)  A. Total number of training participants who showed increased knowledge post training           | 123  |
| B. Number of training participants to whom a knowledge test was administered  | 162  |
| C. Percent of those trained to show increased knowledge (a/b) (Auto calculated by tool)   | 75.93%                                       |
| Level of drug court automation  A. During the reporting period, the number of drug court cases fully automated  | 83   |
| B. Number of active drug court cases during the reporting period  | 130  |
| C. Percent of drug court cases fully automated (a/b) Auto calculated by tool  | 63.85%                                       |
| Level of staff training on the MIS system   | 55.05 70                                     |
| A. Number of staff trained on the Drug Court MIS  | 18   |
| B. Total number of Drug Court staff   | 23   |
| C. Number of staff who reported using the MIS during the reporting period   | 18   |
| D. Percent of staff trained (a/b) Auto calculated by tool   | 78.26%                                       |

| Staff satisfaction with the MIS   |        |
|---|--------|
| A. Number of staff to rate the MIS as satisfactory  | 15     |
| B. Number of staff to provide feedback on the MIS   | 15     |
| C. Percent of staff that rate the MIS as satisfactory (a/b) Auto calculated by tool   | 100%   |
| Increase in units of substance abuse treatment providers  |        |
| A. Total number of drug court substance abuse treatment providers available at the start of the                                     |        |
| reporting period  | 520.50 |
| B. Number of new drug court substance abuse treatment providers added during the reporting period                                   | 32     |
| Increase in units of ancillary service providers (additional or secondary drug court activities that address needs of drug clients) |        |
| A. Total number of ancillary service providers available at the start of the reporting period                                       | 302    |
| B. Number of new ancillary service providers added during the reporting period  | 29     |
| C. Number of ancillary service providers lost during the reporting period   | 4      |
| D. Number of ancillary service providers available during the reporting period ((a+b) – c)  | 327    |

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For more information contact BJAPMT@csrincorporated.com
Toll-free Technical Assistance Helpdesk Number: 1-888-252-6867